

<b>Committee(s)</b>	<b>Dated:</b>
Planning & Transportation Resources Allocation Sub Committee	5 March 2024 11 March 2024
<b>Subject:</b> Transport for London - Local Implementation Plan funded schemes 2024/25	Public
<b>Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?</b>	1, 9, 12
<b>Does this proposal require extra revenue and/or capital spending?</b>	N
<b>If so, how much?</b>	£
<b>What is the source of Funding?</b>	External funding
<b>Has this Funding Source been agreed with the Chamberlain's Department?</b>	N/A
<b>Report of:</b> Executive Director Environment	For DECISION
<b>Report author:</b> Samantha Tharme, City Operations	

### Summary

This report covers the provision of Transport for London (TfL) Local Implementation Plan (LIP) funding to the City of London Corporation for the year 2024/25.

In current City Corporation allocation for 2024/25 is:

- Corridors and Neighbourhoods: £400,000
- Borough Cycling (Cycleways Network Development): £30,000.
- Cycle Training £30,000
- Cycle Parking £54,000

Details of the projects and programmes to be funded through these allocations are provided in Table 1 and Appendix 1.

We are awaiting details of the allocation for Principal Road Renewal (i.e. resurfacing).

### Recommendations

Members are asked to:

- Approve the allocations up to the maximum set out in Table 1 (£514,000), for financial year 2024/25.
- Delegate authority to the Executive Director Environment, in consultation with the Chairs and Deputy Chairs of the Planning & Transportation Committee and of the Streets & Walkways Sub Committee, to allocate any additional funds which are made available by TfL in 2024/25 financial year.
- Approve to spend any funds awarded for Principal Road Renewal for the year 2024/25.

- Delegate authority to the Executive Director Environment to reallocate the TfL grant between the approved LIP schemes should that be necessary during 2024/25 up to a maximum of £150,000.

## **Main Report**

### **Background**

1. This report covers the provision of Transport for London (TfL) Local Implementation Plan (LIP) funding to the City of London Corporation for the year 2024/25.
2. Under Section 159 of the Greater London Authority Act 1999, TfL is empowered to provide grants to London boroughs and the City of London Corporation for the provision of safe, efficient and economically viable transportation facilities and (or) services to, from or within Greater London. In 2022 an outline the 3-year Local Implementation Plan for the City Corporation was submitted to TfL and approved in principle, although given TfL's more constrained funding position annual amounts are approximately half previous awards.
3. In November 2023 we submitted our Annual Spending Submission to TfL. At that point TfL had indicated that our new annual allocation would be in the region of £400k for Corridors and Neighbourhoods and therefore our submission was in line with this allocation. All schemes are in line with the previously approved LIP and the Transport Strategy.

### **Current Position**

4. Funding has been allocated to the City Corporation from the current funding settlement for:
  - Corridors and Neighbourhoods: £400,000
  - Borough Cycling (Cycleways Network Development): £30,000.
  - Cycle Training £30,000
  - Cycle Parking £54,000
5. Details of the specific projects and programmes that will be funded through this year's allocation are set out in Table 1 below.

Table 1. Local Implementation Plan – TfL allocations for 2024/25

<b>Project</b>	<b>Summary information</b>	<b>Allocation for 2024/25 from TfL LIP funding £</b>
Strategic Transport programme	Data collection, research and strategic work	50,000
Vision Zero behaviour change	Behaviour change activities including in partnership with the City of London Police	25,000
Healthy Streets minor schemes programme	Programme of smaller scale projects to improve the walking experience, enhance accessibility and reduce road danger (including feasibility investigations and development of the 2024/25 programme).	325,000
Cycle network development	Cycleways network phase 1 Route 2 Aldgate Blackfriars	30,000
Cycle parking	New cycle parking schemes and making temporary cycle parking permanent.	54,000
Cycle training	To deliver cycle training in line with TfL programme	30,000
<b>Total</b>		<b>514,000</b>

6. In addition to the above, ring fenced funding for Principal Road Renewal is anticipated but the amount is not yet confirmed. This report therefore seeks approvals to spend any amount allocated. Principal Road Renewal allocation in recent years (before covid-19) was usually around £100k.
7. We are still in discussion with TfL on the final allocation for the Cycle Network development. Spending on these schemes will go through the gateway and committee decision process.

### **Corporate & Strategic Implications**

8. The LIP funded projects and activities detailed above support delivery of:
  - Corporate Plan outcomes 1, 9 and 12
  - The Transport Strategy
  - The Climate Action Strategy
  - Mitigation of Environment Department risk ENV-CO-TR 001 – Road Safety.

### **Conclusion**

9. Members are asked to approve the allocation up to the maximum in the submission as set out in table 1 (£514,000) and any allocation for Principal Road Renewal (i.e. resurfacing).

10. Given the nature of programming works and the fact that some projects still in feasibility stages it is recommended that approval is given to allow the Executive Director Environment flexibility to make decisions on reallocating funding as necessary during the year, up to a maximum of £150,000.
11. Where appropriate project spending is also subject to the usual Gateway reporting approvals process.

## **Appendices**

Appendix 1: Details of proposed LIP projects and programmes

### **Background papers**

City of London Transport Strategy –

<https://www.cityoflondon.gov.uk/assets/Services-Environment/city-of-london-transport-strategy.pdf>

### **Report author**

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